

## STATEMENT OF PURPOSE

### RS30513 / H0253

This is the FY 2024 appropriation bill for the Department of Finance. It appropriates a total of \$10,722,500 and caps the number of authorized full-time equivalent positions at 72.00. The budget funds four line items, which provide \$112,800 and 1.00 FTP for a mortgage examiner, \$92,600 and 1.00 FTP for a public outreach program specialist, \$73,500 and 1.00 FTP for a securities technician, and \$79,000 for investigation management software.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	70.00	0	10,059,400	0	10,059,400
Removal of Onetime Expenditures	0.00	0	(69,900)	0	(69,900)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	70.00	0	9,989,500	0	9,989,500
Personnel Benefit Costs	0.00	0	48,000	0	48,000
Replacement Items	0.00	0	33,600	0	33,600
Statewide Cost Allocation	0.00	0	85,100	0	85,100
Change in Employee Compensation	0.00	0	212,300	0	212,300
FY 2024 Program Maintenance	70.00	0	10,368,500	0	10,368,500
DHR Consolidation	(1.00)	0	(3,900)	0	(3,900)
1. Mortgage Examiner	1.00	0	112,800	0	112,800
2. Program Specialist - Public Outreach	1.00	0	92,600	0	92,600
3. Securities Technician	1.00	0	73,500	0	73,500
4. Investigation Management Software	0.00	0	79,000	0	79,000
FY 2024 Total	72.00	0	10,722,500	0	10,722,500
Chg from FY 2023 Orig Approp	2.00	0	663,100	0	663,100
% Chg from FY 2023 Orig Approp.	2.9%		6.6%		6.6%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).